



Chatham-Kent Hospice
FOUNDATION

IMPACT REPORT | 2022-2023

Your donations make specialized
Hospice care possible at no cost
to families who need it.

Thank You!

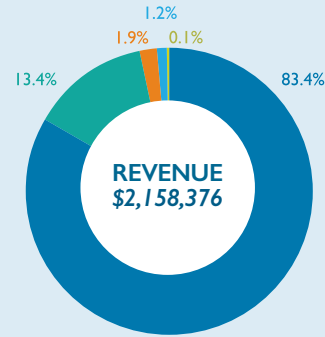
SUSTAINABILITY
FUND

Funds to cover future
or unexpected
capital expenses.

\$3,914,079.00

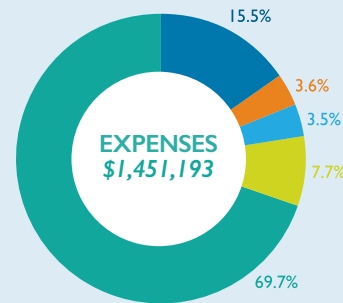
FOUNDATION REVENUE

● DONATIONS	\$1,800,669.00
● SPECIAL EVENTS 2022- Hike for Hospice, Benefit Gala	\$290,066.00
● GRANT INCOME	\$40,745.00
● INVESTMENTS	\$25,145.00
● OTHER INCOME	\$1,751.00



FOUNDATION EXPENSES

● EMPLOYEE COMPENSATION	\$222,821.00
● BUSINESS EXPENSES	\$52,786.00
● ADMINISTRATION Financial expenses, office supplies, IT, Insurance, Membership & Professional Fees, Employee Training	\$51,954.00
● FUNDRAISING & PROMOTION Donor Recognition, Community Education & Advertising, Special Events	\$112,382.00
● DONATIONS TO CHATHAM KENT HOSPICE INC.	\$1,011,250.00



NEW
DONORS
IN 2022-23

LOVED ONE
REMEMBERED
VIA DONATION



11,906

DONATIONS
RECEIVED

HOSPICE
HERO
MONTHLY
DONORS

273



“ Upon updating my will I took the opportunity to specify our Hospice as one of the recipients of my life insurance policy. Why did I do this? Well, every time I personally reflect on Donnie’s Hospice stay, each time I drive by the Hospice building and each time the term Hospice comes up in general conversations, my mind and heart are flooded with positive, uplifting memories of our final month together. I simply want our Hospice to continue to be a vital part of our community so that when their services are needed, other families can experience the attentive care, quality support and outpouring of love that Donnie and I received. ”

SHARED BY MARY HADEN

